

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Ashe			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$56,926
	Total:		\$56,926
Division of Aging and Adult Services			
Adult Day Care	4	10	\$26,872
Adult Day Health	4	5	\$27,741
Congregate Nutrition	6	205	\$53,920
Home Delivered Meals	4	76	\$85,273
In-Home Level II	4	38	\$104,581
Legal Services	6		\$1,120
Senior Center	6		\$15,573
Transportation, General	6	45	\$13,798
	Total:		\$328,878
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	101	\$569,375
ACH-Transportation	1	98	\$9,177
CAP/CHOICE	4	7	\$76,104
CAP/DA	4	166	\$2,989,397
CAP/MR	4	6	\$19,948
Clinics	3	116	\$48,418
Dental	3	246	\$74,096
HMO	2	1,053	\$1,039,664
Home Health	4	475	\$318,972
Hospice	4	7	\$18,521
ICF-MRC	5	4	\$16,945
Inpatient Hospital	5	91	\$428,765
Lab & X-Ray/Physicians	3	1,017	\$571,997

Division of Medical Assistance

Medicare Part A&B Premiums	2	1,347	\$1,856,233
Medicare Part D Clawback	2	882	\$892,472
Nursing Homes	5	189	\$5,334,845
Other Care	3	290	\$62,189
Other Practitioners	3	345	\$29,895
Outpatient Hospital	3	322	\$316,816
Prescribed Drugs	3	379	\$294,082
Regular Personal Care (PCS)	4	14	\$61,187
Total:			\$15,029,098

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	12	\$34,921
Mental Health	3	72	\$18,710
Mental Retardation Centers	5		\$195,839
Psychiatric Hospitals	5		\$45,454
Substance Abuse	3	13	\$7,473
Total:			\$302,397

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	10	\$575
Independent Living Rehabilitation Program	3	4	\$1,395
Rehabilitation	3	3	\$941
Total:			\$2,911

Division of Social Services

Adult Day Care	4	4	\$9,786
Adult Placement	6		\$6,412
Adult Protective Services	6	26	\$15,745
At-Risk Case Management	6	18	\$6,664
Energy Assistance - CIP	2	81	\$35,540
Energy Assistance - LIEAP	2	306	\$54,100
Food and Nutrition Services	2	805	\$827,764
Guardianship Services	6	29	\$39,541

Division of Social Services

Housing and Home Improvement	6		\$162
In-Home Aide Services	4	8	\$16,217
Other Services	6	38	\$74,462
Special Assistance: Adult Care Home	1	96	\$341,895
Special Assistance: In-Home	4	18	\$80,484
Transportation	6	11	\$30,642
Total:			\$1,539,414

Division of Vocational Rehabilitation

Independent Living	3	16	\$80,812
Vocational Rehabilitation	6	4	\$15,806
Total:			\$96,618

County Total: \$17,356,242